"Integrated Coastal Zone Management and Clean-up Project" Credit: 40 83 AL

Updated Procurement Plan after ICZMCP restructuring May 2010 without cost estimate

Code	Description of assignment	Source of Financing	Number of Contracts	Contract Type (LS/TB) Works/Goods	Procurement/Selection Method	Review by Bank Prior/Post
Procured, Ongoing and Expected procurement under restructured project (USD) for all components						
Component A. Integrated Coastal Zone Management Policy & Institutional Capacity Strengthening						
A.1. Strategic Policy Support						
A.2.d. Environmental management strengthening (G,CS)						
A.2.d.3	Environmental educational program for environmental protection	PHRD	1.00	LS	CQ	Post
A.2.e.10	Vehicle for Butrint Park management	IDA	1.00	Goods	Shopping	Post
A.2.f. Land Use & spatial planning strengthening						
A.2.f.3.c	Social assessment and socio economic surveys for southern coast	IDA	1.00	LS	QCBS	Prior
	Contract Amendment Social assessment and socio economic surveys for SCD	IDA	1.00	LS	SSS	Prior
Component B. Coastal Environmental Infrastructure & Rehabilitation						
B.1. Southern Coastal Solid Waste Management						
B.1.a.b.	Site investigations and design of Bajkaj landfill and Himara Transfer station	IDA	1.00	LS	QCBS	Prior
B.1. c.1	International expert for EIA for Bajkaj Landfill	IDA	1.00	TB	IC	post
B.1. c.2	National expert for EIA for Bajkaj Landfill	IDA	1.00	TB	IC	post
B.1.d.1	Construction of Bajkaj Landfill and access road	OSTR&IDA&GoA	1.00	works	ICB	Prior
B.1.d.2	Construction of Transfer station in Himara	OSTR&IDA&GoA	1.00	works	ICB	Prior
B.1.e.	Construction supervision of sanitary landfill sites	PHRD	1.00	TB	QCBS	Prior
B.1. f	Collection equipment containers for operation of Municipal sanitary Landfills	OSTR	1.00	Goods	ICB	Prior
B.1.g.	TA for closure of the existing Dump Site in Saranda	PHRD	1.00	TB	IC	Prior
B.1.i	Knowlegde exchange and training for Landfill operations	PHRD	1.00	TB	Trainning	Prior
B.1.j	Solid Waste Public Awareness Campaign	PHRD	1.00	LS	IC	Post

B.1.k	Transaction Advisor (international Solid Waste expert + Albanian legal)	PHRD	2.00	TB	2 ICs	Prior
B.1.k/1	TA Albanian Social Scientist for Preparation of Ressetelment Action Plan	PHRD	1.00	TB	IC	Post
B.1.i - Technical assistance (Training and capacity building on solid waste management)						
B.1.i.d.	Technical Advisor for SWM and Porto Romano (B. Moore)	PHRD/Dutch 2	1.00	TB	IC	Prior
B.2. Saranda Gateway						
B.2.b.f	Detailed Design and Supervision of Saranda Gateway Cruise liner terminal	IDA	1.00	LS/TB	QCBS	Prior
B.2.d	Construction works of Saranda Gateway Cruise Liner Terminal 4 mln Euro; Euro/USD = 1.4	IDA&GoA	1.00	Works	ICB	Prior
B.3. Saranda Sewage & Water Supply						
B.3.b.01/02	**Lot 1** Replacement of Navarica Transmission Main & Extension of Network in tourist Area **Lot 2** Const. of a Pressure Line from WWTP to Cuka Channel & Rehab. of sewer lines within town	IDA&GoA	1.00	Works	ICB	Prior
B.3.b.03	Const. of New Reservoir on Lekures Hill & Rehab. of Existing Reservoir No.5	IDA&GoA	1.00	Works	NCB	Prior
B.3.a.d	Supervision of construction works of Saranda water supply and sewage	PHRD	1.00	TB	QCBS	Prior
B.4. Coastal Village Conversation & Development Program						
B.4.a. Infrastructure Improvement						
Second Phase						
B.4.a/II/CW	**Infrastructure Improvement second phase**	**IDA&Benef&GoA**	**Multiple**	**Works**	**NCB**	**Post**
B.4.a/II/WWTS	**Waste water treatment system Himare**	**IDA&Benef&GoA**	**1**	**Works**	**NCB**	**Prior**
B.4.a/II/R&F	**Roof and Façade**	**IDA&Benef&GoA**	**Multiple**	**Works**	**Shopping**	**Post**
B.4.a/B&B	**B&B (piloting)**	**IDA&Benef&GoA**	**Multiple**	**Works**	**Shopping**	**Post**
B.4.c. Capacity Building & Technical Assistence						
B.4.c.1	**TA Program CVCD and Roof and Façade/B&B**		**Multiple**			
B.4.c.1/1	Inspectors for R&F	PHRD	Multiple	TB	IC	Post
B.4.c.1/2	TA roof and façade (information brochures, village conservation guidelines)	PHRD	Multiple	TB	IC	Post
B.4.c.1/3	TA for B&B (hospitality industry, hygiene etc)	PHRD	Multiple	TB	IC	Post
B.4.c.1/4	TA small scale-cultural-activity based tourism, products and destinations, marketing, booking, study tour	PHRD	Multiple	TB	IC	Post
B.4.c.1/5	TA for maintenance of water supply and roads, and wastewater treatment	PHRD	1.00	TB	CQ	Post
B.4.c.1/6	Monitoring and evaluation program	PHRD	1.00	TB	CQ	Post
B.4.c.3/4	**Feasibility and detailed engineering support CVCDP**					
Second phase of Design and construction supervision of Public Coastal Village Infrastructure and Roof and Façade/ B&B			**Multiple**			
B.4.c.3/II	Detailed Design engineering and construction supervistion for second phase of CVCDP	PHRD	Multiple	LS/TB	CQ	Prior
B.4.c.3/II/a	Feasibility study, monitoring of current and wind and EIA for WWT in Himara	PHRD	1.00	LS	CQ	post
B.4.c.3/II/b	DD and Supervision for Waste Water Treatment in Himara	PHRD	1.00	LS/ TB	CQ	post
B.4.c.3/II/c	DD and Construction Supervision for roof and façade under the CVCDP	PHRD	Multiple	LS/TB	CQ	post
B.4.c.3/II/d	DD and Construction Supervision for B&B program	PHRD	Multiple	LS/TB	CQ	post
B.4.c.4	**Construction Supervision CVCD Program**					
Component C. Porto Romano Hot - Spot Clean- up						
C.1	Capacity building an clean-up, site management and aftercare program including monitoring (REAs, municipality of Durres and Ministry of Environment)	PHRD	1.00	LS	IC	Post

C.2	Public Awareness Campaign for risks of contaminated sites	PHRD	1.00	LS	CQ	Post
C.3/3	Remediation works for soil pollution in Porto Romano Hot Spot (Ekokem)	Dutch 2	1.00	Works	ICB	Prior
C.3.b	Construction Supervision of Porto Romano and amendmend of contract (COWI)	Dutch 2	1.00	TB	QCBS	Prior
Component D. Project Management and Monitoring						
D.1	**PCU and Its staff salaries**					
	PCU staff Salary {for three years (April 2010-Dec. 2012)}	IDA	Multiple	TB	IC	Prior
	IT-Vlora Staff (including house rent co-ordinator) (April 2010- Dec. 2012)	PHRD	Multiple	TB	IC	Prior
	IT-Porto Romano (April 2010- Dec. 2010)	Dutch 2	Multiple	TB	IC	Prior
	Office Rent for IT Vlora	IDA	1.00	TB	CP	Prior
D.1,2	Incremental Operatind Cost (PCU & Its) for three years (April 2010-Dec. 2012)	IDA	Multiple	N/A	N/A	N/A
D.1,2	Training Workshops and study tours for three years (April 2010-Dec. 2012)	IDA	Multiple	TB	IC	Prior
D.1,2	Office Equipment for PCU and ITs	IDA	Multiple	Goods	Shopping	Post
D.1,2	Office Furniture for PCU and Its	IDA	Multiple	Goods	Shopping	Post
D.3	**Design of Monitoring & Evaluation and public awareness**					
D.3	Design of Monitoring & Evaluation and public awareness	IDA	Multiple	LS	CQ	post
D.3.a	Impact Evaluation Studies	IDA	1.00	LS	CQ	post
D.3.b	Publication of BNP Managemnet Plan	IDA	1.00	Goods	Shopping	post
	TOTAL AMOUNT					

Legend:	**Goods and Works**
ICB	International Competitive Bidding (in accordance with section 2 of the Guidelines)
	For works contracts valued at or more than USD 500,000
	For goods contracts valued at or more than USD 100,000
NCB =	National Competitive Bidding (in accordance with section 3.3 of the Guidelines)
	For works contracts valued less than USD 500,000
DC=	Direct Contracting (in accordance with section 3.6 of the Guidelines)
SH =	Shopping (in accordance with section 3.5 of the Guidelines)
	For works contracts valued at or less than USD 100,000]
	For goods contracts valued at or less than USD 100,000
	Aggregate Shopping amount for the project: 1.48 milion USD to be monitored during the project period
	Prior review
Prior review=	For Works contracts: All ICB contracts. All NCB contracts of USD 200,000 equivalent or more including the first two contracts regardless
	For Goods contracts: : All ICB contracts. First two shopping contracts.
Pre Qualification=	Not Anticipated

Domestic Preference=	“will apply to goods contracts only”

Legend	Consulting Services
QCBS =	Quality and Cost-based Selection (in accordance with sections 2.1 - 2.28 of the Consultant’s Guidelines)
CQ=	Consultants Qualifications (in accordance with section 3.7-8 of the Consultant’s Guidelines)
LCS =	Least-Cost Selection (in accordance with section 3.6 of the Consultant’s Guidelines)
SSS=	Single source Selection (in accordance with section 3.9-13 of the Consultant’s Guidelines)
IC =	Individual Consultant (in accordance with section V of the Consultant’s Guidelines)
	Prior Review
	For firms: All contracts equal to USD 100,000 or more. First two contracts regardless of value and all SSS contracts.
	For individual consultants: All contracts equal to USD 50,000 equivalent or more. First two contracts regardless of value and all SSS

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Invitation/ Adverti-sement for EoI Date	Expected Bid-Opening/ Proposal Submission Date	Contract Award date	Start Date	Completion Date	Comments
7/15/2010	9/1/2010	9/15/2010	9/20/2010	1/15/2011	
6/15/2010	7/5/2010	7/30/2010	8/15/2010	9/15/2010	
07/09/2008	08/07/2008	2/10/2009	2/13/2009	7/16/2009	ongoing
		5/11/2010	5/14/2010	12/15/2010	ongoing
4/11/2007	4/27/2007	12/27/2007	1/22/2008	8/22/2008	ongoing
10/7/2008	10/24/2008	11/30/2008	4/16/2009	7/25/2009	completed
10/3/2008	10/20/2008	12/20/2008	6/24/2009	7/24/2009	completed
12/15/2010	2/1/2011	4/1/2011	4/30/2011	4/30/2012	
12/15/2010	2/1/2011	4/1/2011	4/30/2011	4/30/2012	
10/15/2010	1/15/2011	3/15/2011	4/1/2011	4/30/2013	
2/1/2012	3/1/2012	5/1/2012	5/15/2012	7/15/2012	
3/5/2012	3/20/2012	4/20/2012	5/1/2012	6/1/2012	
9/1/2011	9/20/2011	10/5/2011	10/15/2011	11/15/2011	
6/30/2010	7/15/2010	9/1/2010	9/15/2010	12/15/2010	

6/15/2010	7/5/2010	9/1/2010	9/15/2010	12/15/2010	
6/15/2010	7/1/2010	7/15/2010	7/20/2010	12/15/2010	
02/05/2008	02/20/2008	04/03/2008	4/7/2008	4/30/2011	ongoing
7/12/2007	8/3/2007	4/24/2008	4/29/2008	3/3/2013	ongoing
7/15/2010	9/10/2010	11/15/2010	12/15/2010	3/3/2012	
7/20/2010	9/15/2010	10/15/2010	11/15/2010	12/31/2011	
7/30/2010	9/5/2010	10/5/2010	11/5/2010	6/30/2011	
6/20/2010	7/5/2010	9/15/2010	9/15/2010	12/31/2012	
1/5/2011	2/5/2011	3/15/2011	3/30/2011	11/1/2011	
2/20/2011	3/20/2011	5/15/2011	5/30/2011	2/30/2012	
1/5/2011	1/20/2011	2/1/2011	2/15/2011	6/30/2011	
12/15/2011	1/15/2012	2/20/2012	3/1/2012	6/1/2012	
12/15/2010	1/5/2011	1/25/2011	1/31/2011	8/30/2011	
7/15/2011	8/5/2011	9/15/2011	10/5/2011	12/5/2011	
6/15/2011	7/5/2011	8/15/2011	9/5/2011	11/5/2011	
3/5/2012	3/20/2012	4/20/2012	4/30/2012	7/30/2012	
3/5/2012	3/20/2012	4/20/2012	4/30/2012	7/30/2012	
4/15/2011	5/1/2011	6/30/2011	7/5/2011	3/15/2012	
9/15/2010	10/1/2010	11/20/2010	11/30/2010	12/1/2010	
6/20/2010	7/5/2010	7/31/2010	8/1/2010	11/30/2010	
12/20/2010	1/15/2011	3/15/2011	5/30/2011	3/30/2012	
7/15/2010	9/5/2010	9/25/2010	10/01/201	12/31/2010	
6/15/2011	7/5/2011	9/1/2011	9/15/2011	12/30/2012	
12/5/2010	12/20/2010	1/15/2011	1/15/2011	4/15/2011	

12/5/2010	12/20/2010	1/15/2011	1/15/2011	4/15/2011	
12/11/2008	2/4/2009	7/8/2009	1/6/2010	10/6/2010	ongoing
7/14/2008	1/6/2009	5/20/2009	5/20/2010	5/21/2010	ongoing
N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	5/1/2010	5/1/2011	
9/1/2010	09/20/2010	9/30/2010	10/5/2010	11/5/2010	
9/15/2010	09/30/2010	10/15/2010	10/20/2010	12/20/2010	
1/15/2012	03/15/2012	4/5/2012	5/5/2012	9/30/2012	
6/1/2012	06/20/2012	7/5/2012	7/15/2012	11/1/2012	
10/1/2010	10/16/2010	10/30/2010	11/5/2010	11/25/2010	